



MONTHLY MANAGEMENT REPORT

Division of Family Resources
July 2008

July 2008

State of Indiana
Mitchell E. Daniels, Jr.
Governor

**Family and Social Services
Administration**

E. Mitchell Roob Jr.
Secretary

Division of Family Resources

Zach Main
Director

For question or to obtain a hard copy of this report contact:
DFRReportsandStatistics@fssa.IN.gov



State of Indiana

Published September 2008



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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports, Statistics, ICES

TANF - REGULAR	July 2008	June 2008	July 2007	Annual Change
Number of families receiving TANF grants	36,736	35,744	39,357	-6.66%
Total number of grant recipients	97,065	94,379	105,597	-8.08%
Number of adult grant recipients	29,430	28,458	32,060	-8.20%
Number of child grant recipients	67,635	65,921	73,537	-8.03%
Total payments	\$7,626,334	\$7,396,642	\$8,063,323	-5.42%
Average payment per case	\$207.60	\$206.93	\$204.88	1.33%
Average payment per person	\$78.57	\$78.37	\$76.36	2.89%
Number of TANF cases with benefits reduced to zero	3,596	3,715	4,514	-20.34%
Number of TANF recipients with benefits reduced to zero	10,438	10,748	13,379	-21.98%
Number of adult recipients	3,423	3,540	4,447	-23.03%
Number of child recipients	7,015	7,208	8,932	-21.46%
TANF - UNEMPLOYED PARENT				
Number of families receiving TANF-UP grants	4,097	3,927	1,816	125.61%
Number of recipients receiving TANF-UP grants	16,519	15,800	7,787	112.14%
Number of adult grant recipients	7,369	7,048	3,632	102.89%
Number of child grant recipients	9,150	8,752	4,155	120.22%
Total payments	\$1,120,119	\$1,081,716	\$498,224	124.82%
Average payment per case	\$273.40	\$275.46	\$274.35	-0.35%
Average payment per person	\$67.81	\$68.46	\$63.98	5.98%
Number of TANF-UP cases with benefits reduced to zero	441	444	327	34.86%
Number of TANF-UP recipients with benefits reduced to zero	1,806	1,816	1,459	23.78%
Number of adult recipients	844	849	654	29.05%
Number of child recipients	962	967	805	19.50%

All data presented in this report was collected at the end of the reporting month.

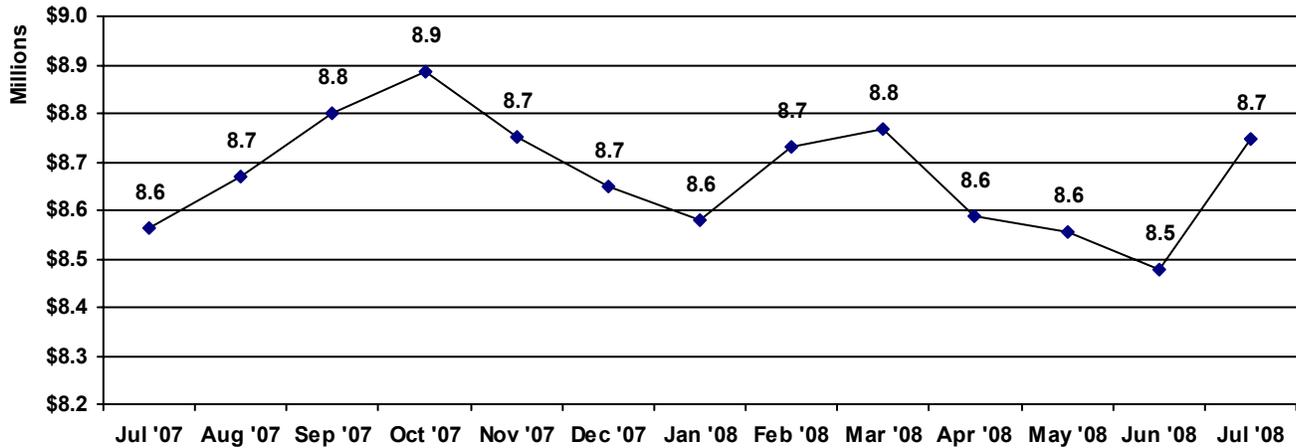


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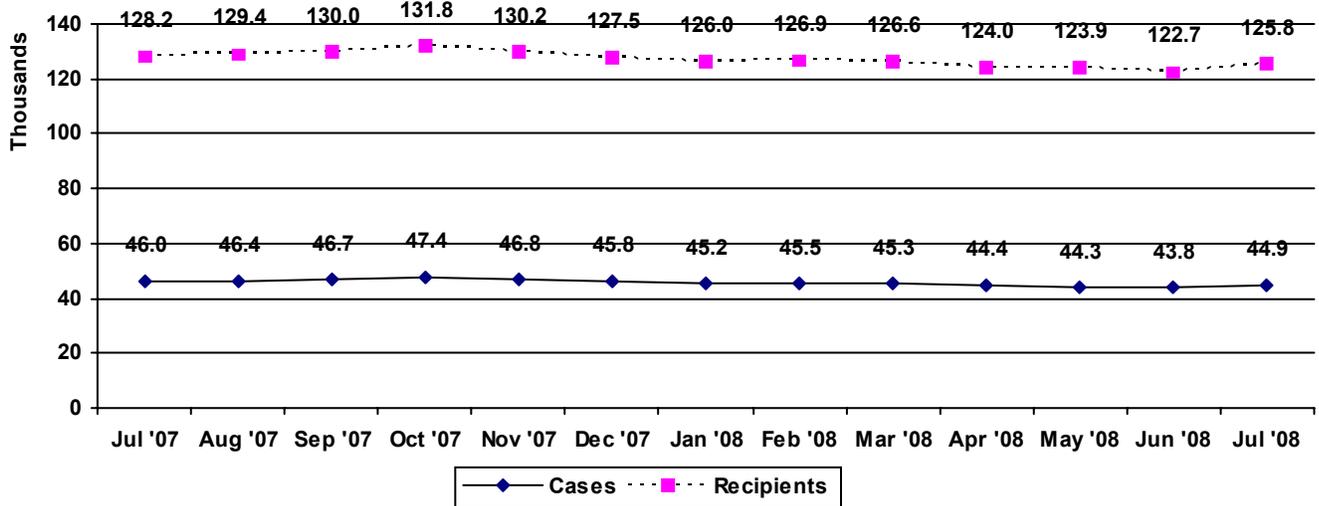
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports Statistics, ICES

TANF Regular And TANF UP Cash Assistance



TANF Cases and Recipients (TANF Regular and TANF UP)



All data presented in this report was collected at the end of the reporting month.



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FOOD STAMPS

Source: FSSA Reports Statistics, ICES

	July 2008	June 2008	July 2007	Annual % Change
Total stamps issued	\$66,788,662	\$68,857,365	\$57,584,657	15.98%
Number of households receiving stamps	275,272	273,876	254,557	8.14%
Number of recipients	641,216	639,470	589,626	8.75%
Average stamps per household	\$242.63	\$251.42	\$226.22	7.26%
Average stamps per recipient	\$104.16	\$107.68	\$97.66	6.65%

FOOD STAMPS ERROR RATES

Source: FSSA Reports Statistics, ICES

	April 2008	March 2008	February 2008	Cumulative FFY 2007
FFY Cumulative Positive Error Rate	5.36%	5.57%	6.03%	6.84%
Monthly Positive Error Rate	4.22%	3.33%	7.13%	NA
FFY Cumulative Negative Error Rate	12.45%	11.19%	10.24%	5.78%
Monthly Negative Error Rate	19.44%	16.42%	14.06%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

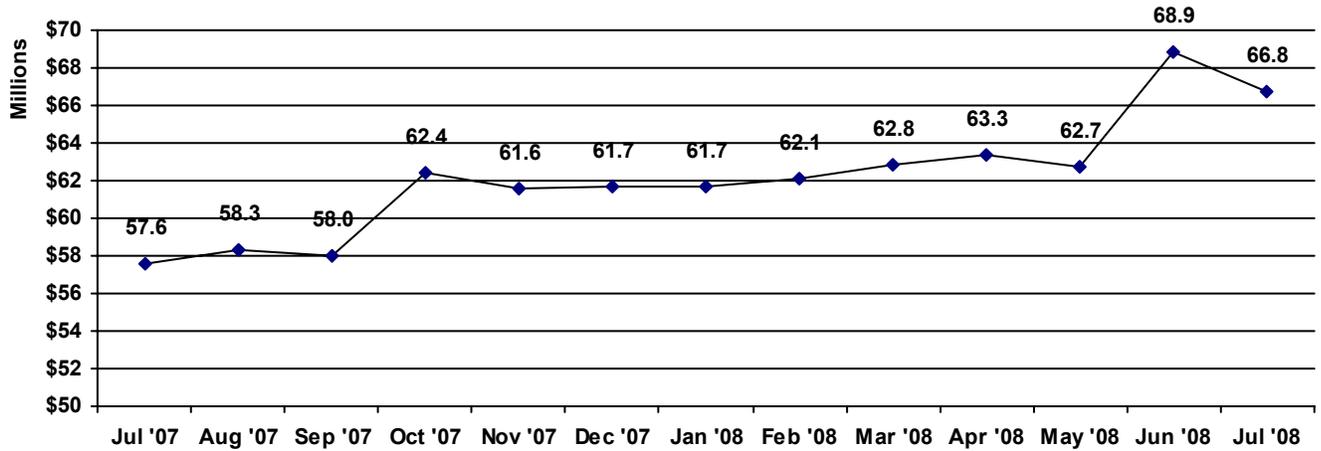
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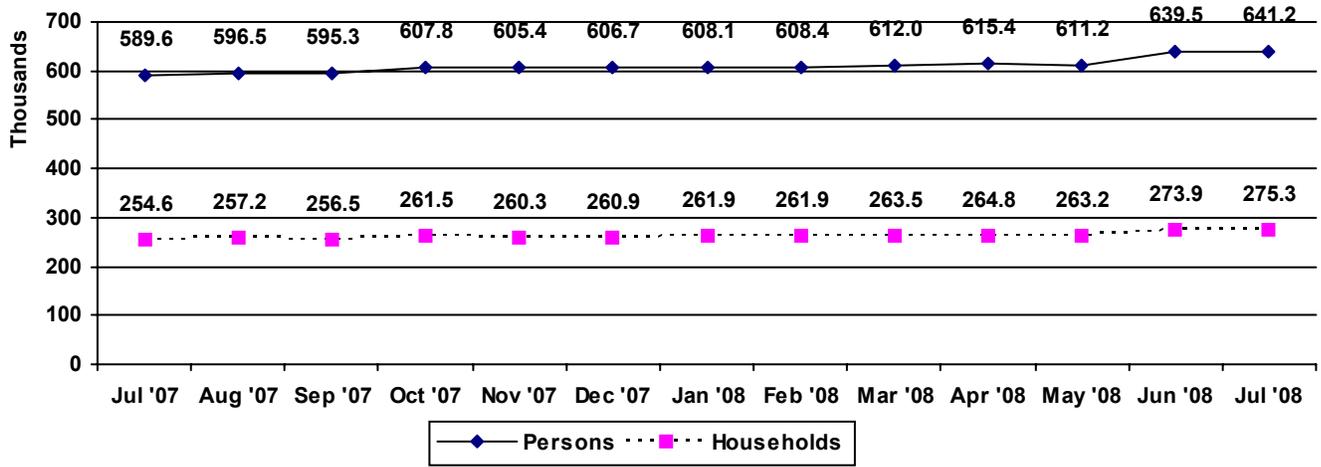
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FOOD STAMPS Source: FSSA Reports Statistics, ICES

Food Stamps Issued



Food Stamps Households and Recipients



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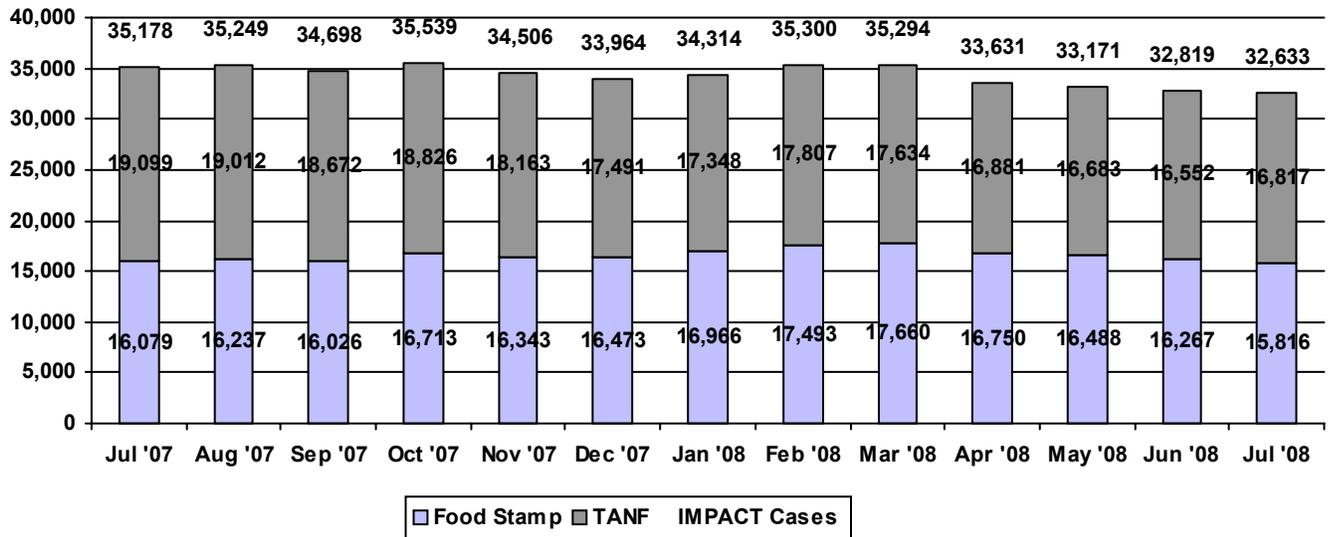
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IMPACT

Source: FSSA Reports Statistics; FSSA Data Warehouse Project (Employed data)

	July 2008	June 2008	July 2007	Annual % Change
Number of IMPACT cases (See IMPACT note)	32,633	32,819	35,178	-7.23%
Number of TANF IMPACT Cases	16,817	16,552	19,099	-11.95%
Number of Food Stamp Cases	15,816	16,267	16,079	-1.64%
Total number of adults employed	1,166	1,223	3,271	-64.35%
Number of TANF IMPACT adults employed	433	423	1,413	-69.36%
Number of Food Stamp adults employed	733	800	1,858	-60.55%
Total number of adults ineligible due to employment	667	932	891	-25.14%
Number of TANF adults	141	176	179	-21.23%
Number of Food Stamp adults	526	756	712	-26.12%

IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data. April 2007 there was a change in the data collection procedure causing the employed numbers to be low for that month.

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Prepared by:
Reports and Statistics

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CHILD CARE

Source: DFR Child Development, CCDF-Prodnew

	July 2008	June 2008	July 2007	Annual % Change
Total Subsidized Child Care Payments	\$12,864,527	\$12,549,810	\$12,032,420	6.92%
Number of CCDF Children	34,301	35,813	34,182	0.35%
Number of Licensed Child Care Homes	3,071	3,067	2,998	2.43%
Licensed Capacity of Child Care Homes	37,829	37,773	36,880	2.57%
Number of Licensed Child Care Centers	598	598	605	-1.16%
Licensed Capacity of Child Care Centers	61,693	61,554	61,255	0.72%
Number of Registered Ministries (Capacity not regulated)	667	668	637	4.71%

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Definitions of Elements

TANF

The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.

TANF Regular

Number of Families

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

TANF UP (Unemployed Parent Program)

Number of Families

Total number of households or family units participating in TANF UP.

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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Food Stamps (FS)

Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.

Total Stamps Issued

Dollar value of total food stamps issued during the month.

Total Households

The number of households participating in the FS program.

Total Persons

The number of persons participating in the FS program.

Average Stamps per Household

The total value of food stamps divided by the number of households.

Average Stamps per Person

The total value of food stamps divided by the total number of recipients.

Positive Error Rate

Dollars paid in error divided by total dollars.

Negative Error Rate

Number of erroneously closed or denied cases divided by total number of cases in sample.

Unregressed

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

Employment and Training

IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.

Total IMPACT Cases

The total number of active cases with IMPACT activities during the month.

IMPACT-TANF

The number of active TANF cases with IMPACT activities during the month.

IMPACT-Food Stamp

The number of active Food Stamp cases with IMPACT activities during the month.

Total Adults Employed

The total number of IMPACT adults employed during the month.

TANF Adults Employed

The total number of TANF-IMPACT participants that were reported employed during the month.

Food Stamp Adults Employed

The total number of FS-IMPACT participants that were reported employed during the month.

Total Adults ineligible due to employment

The total number of IMPACT adults cases closed during the month because of income from employment.

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Child Care

Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.

Total Subsidized Child Care Payments

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

Licensed Capacity of Child Care Homes

The number and licensed capacity of licensed day care homes.

Licensed Capacity of Child Care Centers

The number and licensed capacity of licensed day care centers.

Registered Ministries

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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Data Source Systems

CCDF – Prodnew

State and contractor developed database collecting child care services data.

FSSA Data Warehouse

A data coordinating entity established to

prepare federal TANF reports.

ICES

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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